



2023 年度

部门决算公开文本



2023

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2023

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2023

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	18			49	
	19			50	
	20			51	
	21			52	
	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	34,483.96		58	34,031.29
	28			59	452.10
	29			60	0.57
	30			61	
	31	34,483.96		62	34,483.96

2023

		34,483.96	24,912.11		9,561.72		10.13
		34,457.14	24,888.29		9,558.72		10.13
		34,457.14	24,888.29		9,558.72		10.13
		34,457.14	24,888.29		9,558.72		10.13
		26.82	23.82		3.00		
		3.00			3.00		
		3.00			3.00		
		23.82	23.82				
		23.82	23.82				

2023

		1	2	3	4	5	6
		34,031.29	11,024.80	23,006.49			
		34,005.04	11,024.80	22,980.24			
		34,005.04	11,024.80	22,980.24			
		34,005.04	11,024.80	22,980.24			

2023

	1	24,912.11		33				
	2			34				
	3			35				
	4			36				
	5			37	24,888.29	24,888.29		
	6			38	23.82	23.82		
	7			39				
	8			40				
	9			41				
	10			42				
	11			43				
	12			44				
	13			45				

	14			46				
	15			47				
	16			48				
	17			49				
	18			50				
	19			51				
	20			52				
	21			53				
	22			54				
	23			55				
	24			56				
	25			57				
	26			58				
	27	24,912.11		59	24,912.11	24,912.11		
	28			60				
	29			61				
	30			62				

	31			63				
	32	24,912.11		64	24,912.11	24,912.11		

2023

		24,912.11	4,750.13	20,161.98
		24,888.29	4,750.13	20,138.16
		24,888.29	4,750.13	20,138.16
		24,888.29	4,750.13	20,138.16
		23.82		23.82
		23.82		23.82
		23.82		23.82

301		4,227.71	302		1.48	307		
30101		1,011.18	30201			30701		
30102		431.28	30202		0.48	30702		
30103		500.29	30203			310		
30106			30204			31001		
30107		1,974.35	30205			31002		
30108			30206			31003		
30109			30207			31005		
30110			30208			31006		
30111			30209			31007		

30112			30211			31008		
30113		62.82	30212			31009		
30114			30213			31010		
30199		247.79	30214			31011		
303		520.95	30215			31012		
30301			30216			31013		
30302		484.50	30217			31019		
30303			30218			31021		
30304			30224			31022		
30305			30225			31099		
30306			30226		1.00	312		
30307			30227			31201		
30308			30228			31203		
30309		0.76	30229			31204		

30310			30231			31205		
30311			30239			31299		
30399		35.69	30240			399		
			30299			39907		
						39908		

39909

2023

		1	2	3	4	5	6

2023

		1	2	3

	2023		34,483.96
979.33		2022	
	2022		1386.18
		406.85	
			2023
34,483.96		979.33	
2022			2022
	406.85		

	2023		34,483.96
	24,912.11		72.24%
27.73%		0	0%
			9,561.72
0%		0	0%
10.13			
	0.03%		

	2023		34,031.29
	11,024.8		32.4%
67.6%		0	0%
			23,006.49
0%		0	0%

2022

	2023		24,912.11	,
	865.10	3.36%	2022	
	1275.38			
	410.28			
			24,912.11	
	865.10	3.36%	2022	
	1275.38			
	410.28			
1.			24,912.11	,
	865.10	3.36%	2022	
	1275.38			
			410.28	
	24,912.11		865.10	
	3.36%	2022	1275.38	
	410.28			
2.			0	
	0			
3.			0	

0

2023

103.16%

24,912.11

783.32

1.

103.16%

103.16%

2.

0

3.

0

2023

24,888.29

24,912.11

783.32

103.16%

24,912.11

783.32

24,912.11

783.32

0

0

24,912.11

99.9%

23.82

0.1%

2023

4,750.13

4,748.65

1.48

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2023

“ ”

0

0

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1.

2023

0

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0

2.

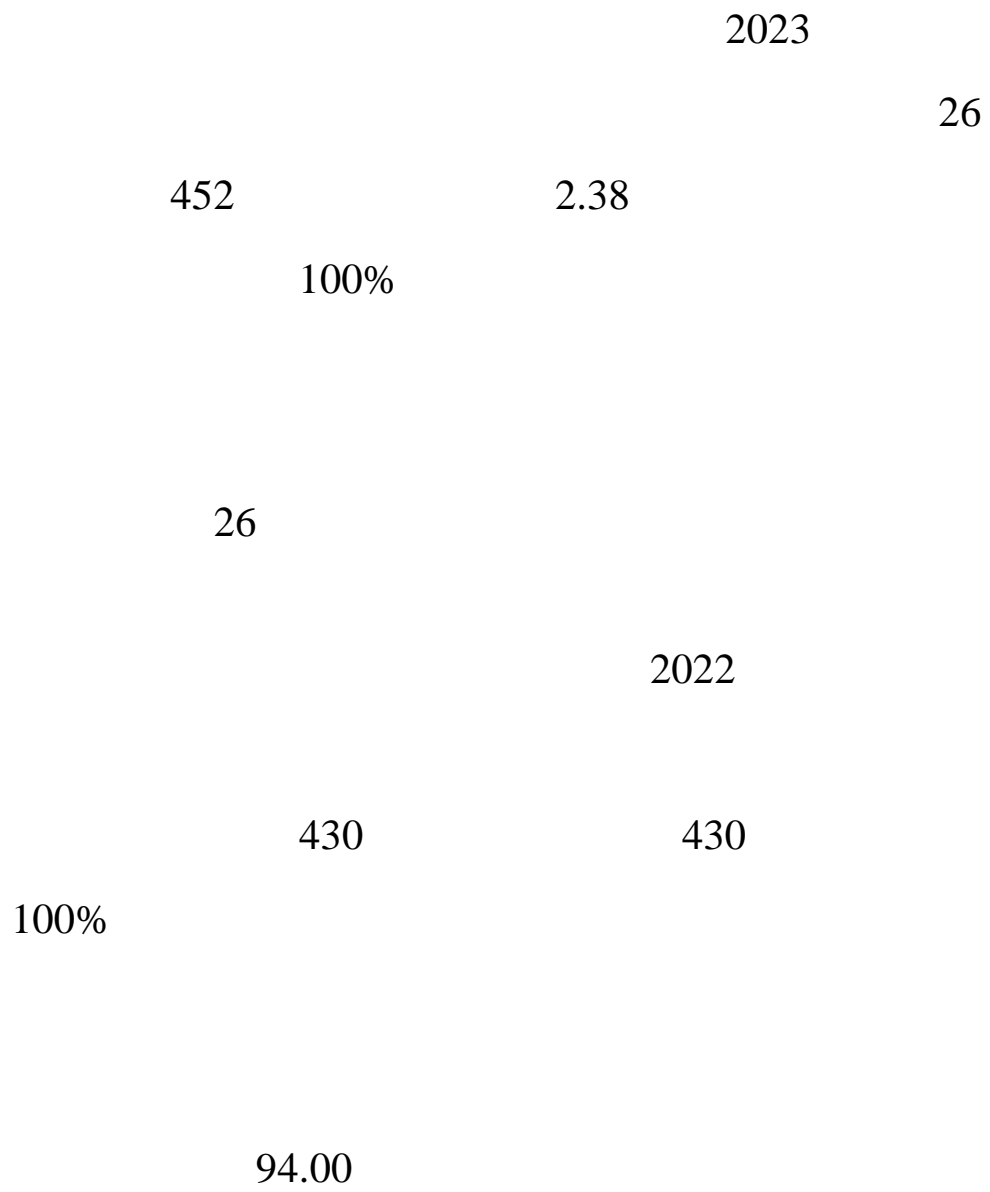
2023

0

0

2022

3.			2023		
0		0		0%	
	0	0			
	2022				
		2023		0	2022
		2023		2,947.07	
				1,355.59	
		152.32		1,439.16	
				2,580.77	
		87.57%		2,503.27	
				84.94%	
	2023	12	31		5
	5				
				0	0
		0		0	
0			0		0
	5				
		100			17



100 50

1. 2023

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第四部分 相关名词解释

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